



# **Report of AD-HOC Capital Improvements Committee**

**June 9, 2022**

## **Intent and Purpose**

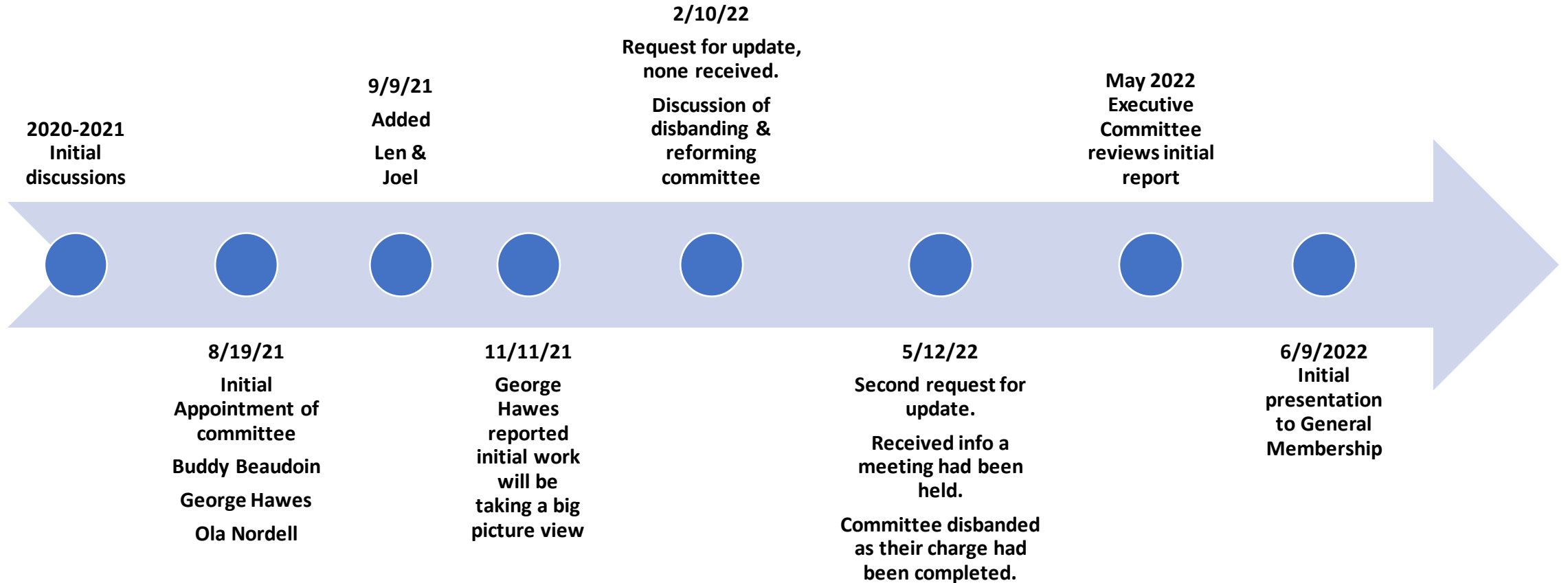
- Over the past few years, we have been soliciting ideas from membership for capital improvements with an eye toward making the facility more secure and enjoyable for the membership.
- In 2021, the executive committee decided to take a slightly different approach.
- The idea of a committee with the majority from the general membership along with a minority representation from the executive committee.
- This group was to canvass the members and come up with ideas and suggested improvements and report back to the executive committee.
- The ideas would be further vetted and analyzed, then presented to the general membership for discussion, acceptance and prioritization.

## **General Process Overview**

- Ad-Hoc Committee Formed, meets with Membership, produces report.
- Report is issued to Executive Committee
- Two Committees review provide additional information on various aspects of each project including budgetary costs
- Project information is compiled and sent to general membership for polling & ranking (Electronic)
- Data is consolidated and presented to membership for voting
- Project committees formed to execute



## Timeline to Date



- How to analyze & prioritize projects

**1) Feasibility:**

Is it practical and achievable for NCRCC to pursue this idea?

Scale of 1 – 10

1=not practical/achievable

10= totally practical/achievable

**2) Impact on Membership:**

What percentage of the membership will clearly benefit and fully utilize the idea?

Scale of 1 – 10

1=not widely used by members

10= all members benefit will benefit

**3) Cost:**

How much will it cost to fully deploy the idea?

Scale of 1 – 10

1=NCRCC will have to borrow significant dollars

10=NCRCC can cover costs without borrowing

**4) Time Needed to Complete Deploying the Idea:**

How long from start to finish will it take for the idea to be deployed?

Scale of 1 – 10

1=the idea will take an extended period to be fully deployed

10=the idea can be fully deployed in a short while

**5) Impact on Improving NCRCC Events:**

Will deploying the idea markedly enhance NCRCC's ability to improve events?

Scale of 1 – 10

1=the idea will have a negative impact on club events

10=the idea will markedly improve club events

**6) Impact on the Community:**

Will deploying the idea markedly enhance NCRCC's standing in the aeromodelling community and/or with our neighbors?

Scale of 1 – 10

1=the idea will have a negative impact on the community/neighbors

10=the idea will markedly improve the community/neighbors

**7) Future Maintenance:**

What future maintenance costs will NCRCC have once the idea is deployed?

Scale of 1 – 10

1=the idea will have significant future costs

10=the idea will have no significant future costs



# **Recommendations from Committee**

- **1. Take down trees to extend the flight line farther out to the left as our property permits – Project should be assigned to a committee for cost estimates with presentation to the club membership for approval to proceed**
- **2. Enlarge asphalt runway, both length and width – Project should be assigned to a committee for cost estimates and presented to the club membership for approval. Funding associated with project is TBD and should be a recommendation of the committee to the membership with at least two options**
- **3. Hold a Neighbor Appreciation Event – An event should be held for club members and all neighbors within an ‘X’ radius to build goodwill and hobby appreciation. Project should involve the Executive committee initially for neighbor outreach, but then assigned to a committee for operation of field event. Club membership should approve the event and overall concept and details. This idea has previously been discussed in the fall with the membership, but no decisions were made.**
- **4. Approach all landowners surrounding the current field property to notify of club’s interest of purchase – this should be performed by the Executive board within 6 months of club membership approval. An established timeline for recurring conversation and complete record keeping of contact information and status must be kept and presented to the club twice per calendar year**

# **Recommendations from Committee**

- **5. Clean out trees and brush then level area where the windsock currently resides to expand the field increasing runway size and removing tree obstructions - Project should be assigned to a committee for cost estimates and presented to the club membership for approval to proceed**
- **6. Install aesthetically pleasing large firepit, areas on sides shall allow room to engrave names or commemorative events; can support either firewood and/or gas - Project should be assigned to a committee for cost estimates and presented to the club membership for approval of costs and design**
- **7. Install solar panels for charging at field - Project should be assigned to a committee for cost estimates and presented to the club membership for approval of cost and design. Funding associated with project is TBD and should be a recommendation of the committee with at least two options.**
- **8. Expand parking lot to the left of the containers - Project should be assigned to a committee for cost estimates and presented to the club membership for approval and to proceed.**



# **Recommendations from Committee**

- **9. Improve parking lot entrance gate to allow older members to easily open and close. Investigate costs associated with unique badges/key panel access/remotes for each member - Project should be assigned to a committee for cost estimates and options then presented to the club membership for approval.**
- **10. Expand the size and quality of the bridge across to the corn field on the left - Project should be assigned to a committee for cost estimates and presented to the club membership for approval.**
- **11. Address condition and maintenance of Green Road – Feasibility of project should be assigned to a committee for cost estimates and presented to the club membership for approval.**



## Follow-on Timeline

